

## LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary						FTE Position Summary				
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		2014-15	Request		2016-17 Over 2014-15	
		2015-16	2016-17	Amount	%		2015-16	2016-17	Number	%
SEG	\$211,100	\$227,200	\$227,400	\$32,400	7.7%	2.00	2.00	2.00	0.00	0.0%

### Major Request Item

#### 1. STANDARD BUDGET ADJUSTMENTS

SEG	\$32,400
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Request \$16,100 in 2015-16 and \$16,300 in 2016-17 from the conservation fund (75% water resources and 25% forestry account) as follows: (a) \$15,700 annually for full funding of continuing salaries and fringe benefits; and (b) \$400 in 2015-16 and \$600 in 2016-17 for full funding of lease costs and directed moves.